Commissioners of Barnesville Budget

	Jul '10 - Jun 11
Ordinary Income/Expense	
Bank Share	300.00
Building Permits Revenue	400.00
Franchise Revenue	500.00
Hall Rental	100.00
Income Tax Revenue	60,000.00
Interest Income-Savings & CD's	1,130.00
Montgomery Co Revenue Sharing	250.00
Tax Revenue - Real Property	12,600.00
	75,280.00
Accounting Fees	4,500.00
Bay Tax	50.00
Beautification	1,600.00
Building	600.00
Cable/ Franchise	500.00
Community Events	1,000.00
Community Expense	500.00
* Convention Expenses	6,800.00
Dues & Subscriptions	560.00
Election Judge	40.00
Electric	1,700.00
Insurance	450.00
Internet	750.00
Legal Fees	2,000.00
Miscellaneous Expense	1,000.00
Montgomery Consulting	2,000.00
Office Expense	500.00
phone	770.00
Post Prom	300.00
Salary - Clerk	2,400.00
Santa Claus	100.00
Service Charge	80.00
Street Lights	7,900.00
Town Hall	2,000.00
Trash Collection	9,000.00
	47,100.00
Net Expenses	47,100.00
Net Ordinary Income	28,180.00
	28,180.00
* Note: Includes State/MML/County, meetings, a	and conference
Approved 08/16/2010	

Commissioners of Barnesville Budget

Jul '10 - Jun 11		
Grant 30,000.00 Grant 85,000.00 Total Capital Income 115,000.00 Capital Expense		lul '10 - Jun 11
Grant 30,000.00 Grant 85,000.00 Total Capital Income 115,000.00 Captial Expense		
S5,000.00 Total Capital Income	al Income	
Total Capital Income 115,000.00 Captial Expense 10,000.00 Extend Sidewalk 21,000.00 From Ruhl's to corner Repair Existing Sidewalks 4,800.00 \$400 X 12 sections Town Hall Parking 8,500.00 2 in front Walkway 7,500.00 From front to restroom Purchase 2 acres 100,000.00 For parking & small park / Thomas park	ant	30,000.00
Captial Expense Park Acquisition/Open Space Extend Sidewalk 21,000.00 Extend Sidewalk 21,000.00 From Ruhl's to corner 4,800.00 \$400 X 12 sections Town Hall Parking 8,500.00 2 in front Walkway 7,500.00 From front to restroom Purchase 2 acres 100,000.00 For parking & small park / Thomas park	ant	85,000.00
Park Acquisition/Open Space10,000.00Extend Sidewalk21,000.00From Ruhl's to cornerRepair Existing Sidewalks4,800.00\$400 X 12 sectionsTown Hall Parking8,500.002 in frontWalkway7,500.00From front to restroomPurchase 2 acres100,000.00For parking & small park / Thomas parking & small p	Capital Income	115,000.00
Extend Sidewalk 21,000.00 From Ruhl's to corner Repair Existing Sidewalks 4,800.00 \$400 X 12 sections Town Hall Parking 8,500.00 2 in front Walkway 7,500.00 From front to restroom Purchase 2 acres 100,000.00 For parking & small park / Thomas park	al Expense	
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Town Hall Parking 8,500.00 2 in front Walkway 7,500.00 From front to restroom Purchase 2 acres 100,000.00 For parking & small park / Thomas parking	tend Sidewalk	21,000.00 From Ruhl's to corner
Walkway 7,500.00 From front to restroom Purchase 2 acres 100,000.00 For parking & small park / Thomas parking	pair Existing Sidewalks	4,800.00 \$400 X 12 sections
Purchase 2 acres 100,000.00 For parking & small park / Thomas p	wn Hall Parking	8,500.00 2 in front
	alkway	7,500.00 From front to restroom
Total Capital Expense 151,800.00	rchase 2 acres	100,000.00 For parking & small park / Thomas propert
	Capital Expense	151,800.00
Approved 08/16/2010	proved 08/16/2010	